

Richland County Blue Ribbon Committee

July 28, 2016



Agenda Overview



1. Welcome
2. Review Findings from the Public Outreach and Stakeholder Meetings
3. Update of Economic Needs Data
4. Review:
 - CDBG – DR Proposed Allocation Distribution
 - Status of the CDBG – DR Implementation Plan
 - Status of the CDBG – DR Action Plan
5. Meeting Schedule
6. Other
7. Adjourn

Richland County

Findings from the Public Outreach and Stakeholder Meetings



Public Outreach Process and Findings



Public Meeting process

- CDBG-DR Program overview (approx. 30 mins)
- Open forum to collect feedback on recovery needs (approx. 90 mins)
 - Comment Forms
 - Mapping Exercise
 - Questions and Answers
 - Hearts and Hands Case Managers



Public Outreach Process and Findings



- Wednesday June 29
 - **Trenholm Park** 7 p.m. to 9 p.m.
 - Attendance: 24 households
 - **Ballentine Community Center** 6 p.m. to 8 p.m.
 - Attendance: 0
- Thursday June 30
 - **St. Andrews Park** 7:00 p.m. to 9:00 p.m.
 - Attendance: 13 households
 - **North Springs Park Community Center** 7 p.m. to 9 p.m.
 - Attendance: 9 households
- Tuesday July 12
 - **RCSD Region 1 Substation** 7 p.m. to 9 p.m.
 - Attendance: 39 households
 - **Crane Creek Gymnasium** 7 p.m. to 9 p.m.
 - Attendance: 7 households
- Wednesday July 13
 - **Eastover Park** 7:00 p.m. to 9:00 p.m.
 - Attendance: 35 households
 - **Parklane Road Adult Activity Center** 6:00 p.m. to 8:00 p.m.
 - Attendance: 22 households
- Tuesday July 14
 - **Richland County Administration Building** 7 p.m. to 9 p.m.
 - Attendance: 4 households
 - **Gadsden Park Community Center** 7 p.m. to 9 p.m.
 - Attendance: 50 households

Public Outreach Process and Findings



Initial Findings – **191 Comments**

- Many individuals reporting remaining flood recovery needs
- Questions focus primarily on timing and eligibility
- Comment form requests for assistance
 - Housing **93 (48.7%)**
 - Infrastructure **44 (23%)**
 - Businesses **15 (7.9%)**
 - Emergency Services **6 (3.1%)**
 - Public Facilities **3 (1.6%)**
 - Planning **1 (<1%)**
 - Public Outreach **1 (<1%)**
 - Other* **28 (14.7%)**

*Responses under the “other” category included some ineligible activities as well as others that did not fit into a larger category. These responses included personal belongings and household goods, removing trees/roots/limbs, private infrastructure, assistance with FEMA claims among others.

Public Outreach Process and Findings



Stakeholder Engagement Meetings

- July 18th – **United Way of the Midlands** – 10 am
 - VOADs
- July 19th – **Greater Columbia Community Relations Council** – 10 am
 - Civil Organizations, Non-Profits, Richland District 1, 2, and Lexington/Richland District 5 schools
- July 22nd – **Columbia Housing Authority** – 10 am
 - MACH/Homeless Agencies/Veterans
- July 22nd - **Council Chambers** – Combined Business Webinar & Live Audience– 3 pm
 - Richland County Business Community
 - https://www.youtube.com/watch?v=A4wPX_HWpD0&feature=youtu.be&t=316



Stakeholder Engagement Meetings – Findings

Qualitative Information Obtained

- VOADs interested in how they may engage through CDBG-DR projects
- Civic Organizations provided examples of housing need (homelessness and near homelessness cases)
- Civic Organizations also expressed need for greater social services
- Housing Authority meeting had highest turnout
 - Looking for information on specific programs
 - Asked for additional public meetings once Action Plan is developed
- Business Community provided information on assistance type desired
 - Preference for grant rather than loan programs
 - Interest in business buyout

Richland County Update of Economic Data





Unmet Economic Needs – Updated Findings

Economic Impact Estimates

- SBA Damages and Loans
 - Total Damages: **\$27,631,795**
- SFHA (Special Flood Hazard Area) Damage Assessment
 - **52** Non-residential structures damaged = **\$13,293,948**
 - Includes commercial retail; convenience stores; warehouses; office buildings; restaurants; industrial uses
 - **29%** of total estimated SFHA damages
 - Average Damage = **\$255,075.92** and Median Damage = **\$55,210.94**
- HMGP non-residential buyout local match = **\$942,279.37**
- Agricultural Damage = **\$4,813,047** (agricultural insurance claims and payments)
- **564** weeks paid of Disaster Unemployment Assistance



Unmet Economic Needs – Updated Findings

Economic Development Assistance Received/Anticipated

- SBA Loans = **\$16,800,800**
- HMGP Non-Residential Buyouts = **\$2,826,838.13**
- Agricultural Insurance + Deductible = **\$4,813,047**
- Disaster Unemployment Assistance = **\$82,869**
- State of South Carolina Agricultural Aid Legislation: **\$40M**
 - Up to \$100,000 and 20% of losses
 - Assistance to replant and continue farming operations



Unmet Needs – Updated Findings

Damages and Needs

Recovery Area	Agricultural Damage	SBA Damage Assessment	Buyout Needs	Total
Businesses	\$4,813,047	\$27,631,795	\$3,769,118	\$36,213,959.50

Assistance Received

Recovery Area	Agricultural Insurance	Agricultural Insurance Deductibles	SBA	Disaster Unemployment Assistance	HMGP (75%)	Total Resources
Businesses	\$2,127,235.00	\$2,685,812	\$16,800,800	\$82,869	\$2,826,838	\$24,523,554.13

Unmet Need

\$36,213,959.50
- \$24,523,554.13

\$11,690,405.37 Estimated Unmet Economic Needs



Unmet Needs – Updated Findings

Total Unmet Housing Need Estimate (UPDATED)

- Total Homes in need of rebuild: 4,604
 - 4,239 (homes outside SFHA) X \$55,200 (avg. rebuild cost) **\$233,992,800**
 - 365 (homes inside SFHA) X \$71,200 (avg. rebuild cost) **\$25,988,000**
- Rental/Temporary Housing (etc.) **\$10,900,000**

\$270,880,800

- \$38,150,925.06 (assistance received/anticipated)

\$232,729,874.94 Estimated Unmet Housing Needs

Unmet Public Infrastructure Needs - Updated Findings



Public Infrastructure Needs and Anticipated Funding

Recovery Area	HMGP Culverts	HMGP Channel and Detention Projects	County Owned Infrastructure Projects	FEMA PWs	Total
Damages and Resilience Needs					
Public Infrastructure	\$600,159.00	\$2,957,343.00	\$9,200,000	\$3,875,256.43	\$7,932,758.43
Public Facilities			\$36,043,236	\$124,600.00	\$36,167,836.00
Anticipated Funding					
HMGP Funding	\$450,119.25	\$2,218,007.25			
FEMA PA Funding				\$2,999,892.32	
FEMA PA match (funded by State)				\$999,964.11	
Unmet Need	\$150,039.75	\$739,335.75	\$45,243,236	\$0.00	\$46,132,611.50

Total unmet need = \$46,132,611.50



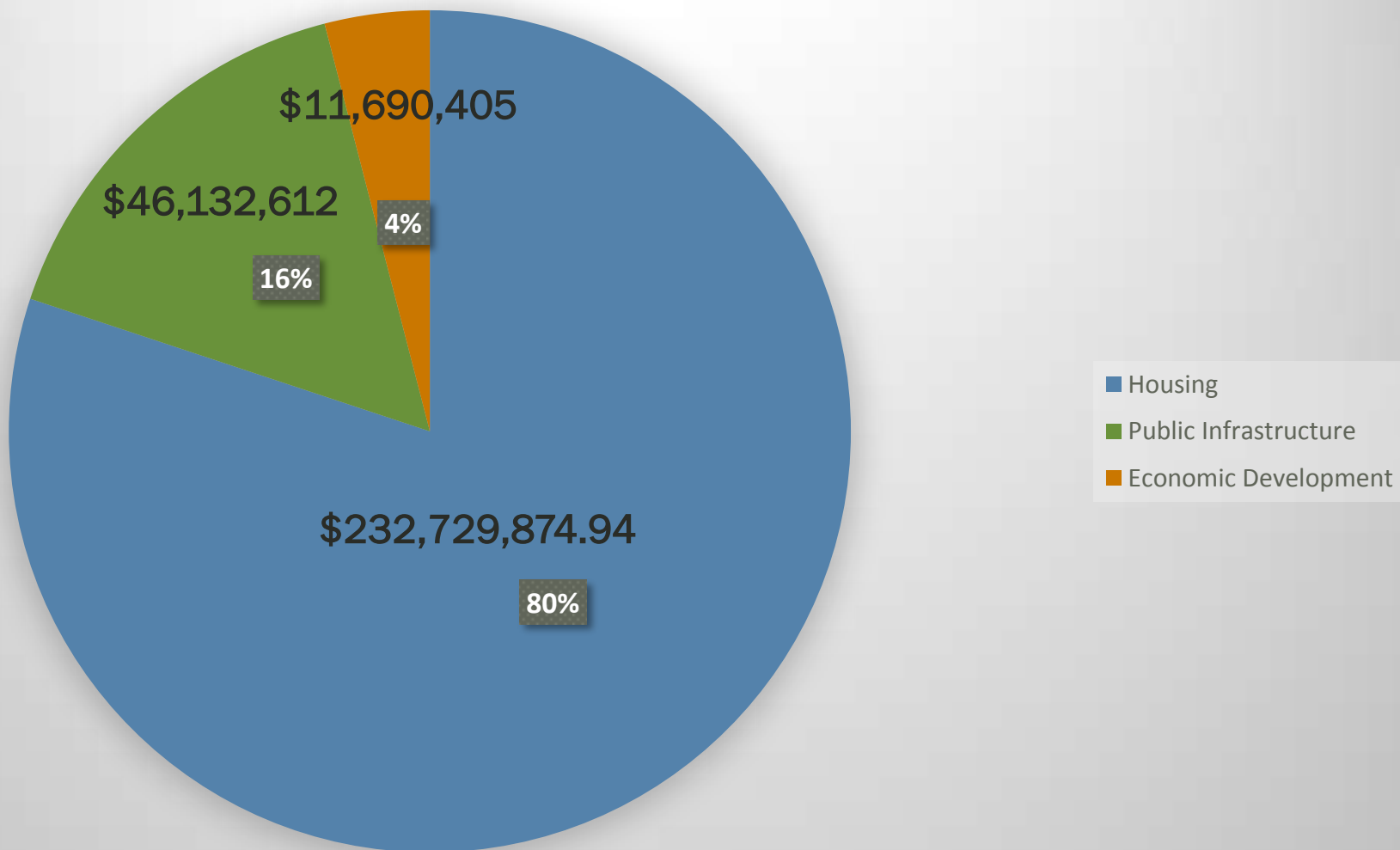
Summary of Unmet Needs

• <u>Housing</u> :	\$232,729,874.94
• <u>Public Infrastructure</u> :	\$ 46,132,611.50
• <u>Economic Development</u> :	\$ 11,690,405.37
TOTAL	\$290,552,891.81

Unmet Needs by %



Unmet Needs



Richland County Review

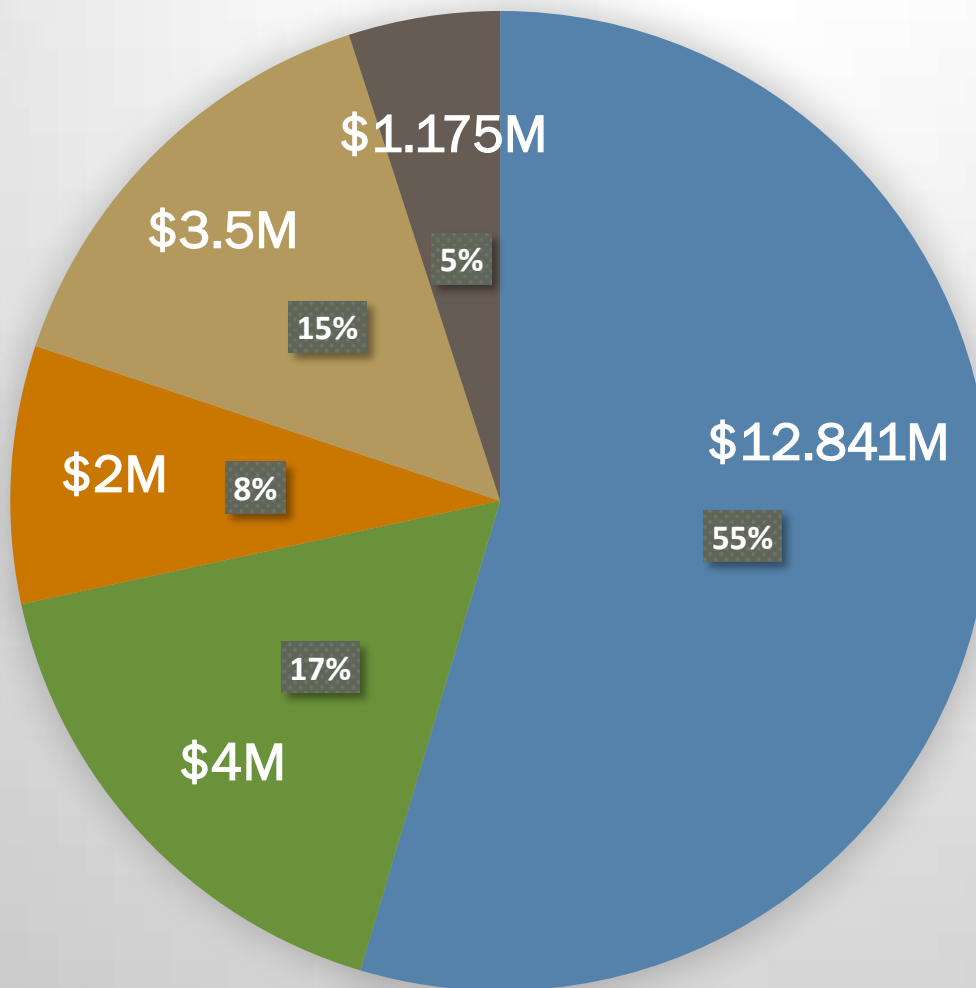


Working Group Recommendations

CDBG-DR Allocation by %



CDBG-DR



- Housing
- Public Infrastructure
- Economic Development
- Resiliency Planning
- Admin

Working Group Recommendations

CDBG-DR Allocation by \$



- Housing – **\$12,841,000**
- Public Infrastructure – **\$4,000,000**
 - HMGP Match – \$900,000
 - County OWNED infrastructure – \$3,100,000
- Economic Development - **\$2,000,000**
- Resiliency Planning – \$3,500,000
- Administration – \$1,175,000
- **Total = \$23,516,000**

Status of the CDBG – DR Implementation Plan



SUBMITTED JULY 22 to HUD Field Office

- Cooperative exercise between main departments responsible for financial control and implementation of selected activities
 - Department of Community Development
 - Finance Department
 - Office of Procurement
- Describes County's financial controls and procurement processes
- Outlines organizational structure and accountability
- Demonstrates capacity to implement the funding
- Will be incorporated into the Action Plan

Status of the CDBG – DR Action Plan



Step 1

Initial Planning and Coordination

- Collect disaster data, information and reports
- Coordinate staff, resources and planning partners
- Develop recovery goals



Step 2

Identify Unmet Needs and Recovery Gaps

- Public and stakeholder outreach
- Evaluate damage and impact data (FEMA, insurance, local reports etc.)
- Catalogue completed and ongoing recovery efforts and funding
- Identify unmet needs and remaining recovery “gaps”



Step 3

Funding Allocation and Program Development

- Initial Recovery Area Allocations – **7.27.16**
- Develop recovery program concepts - **Week of 8.1.16**
- Develop program details – **Week of 8.1.16**

[In Progress]

Step 4

Submit Action Plan and Begin Recovery Program Implementation

- Publish draft Action Plan public comment (14 days) - **Week of 8.15.16**
- Address public comments – **Week of 8.29.16**
- Submit Action Plan to HUD – **September 19, 2016**

[In Progress]



Meeting Schedule

- Sept 1, 2016
- Sept 15, 2016 (TBD)
- Oct 6, 2016 (TBD)
- Oct 20, 2016

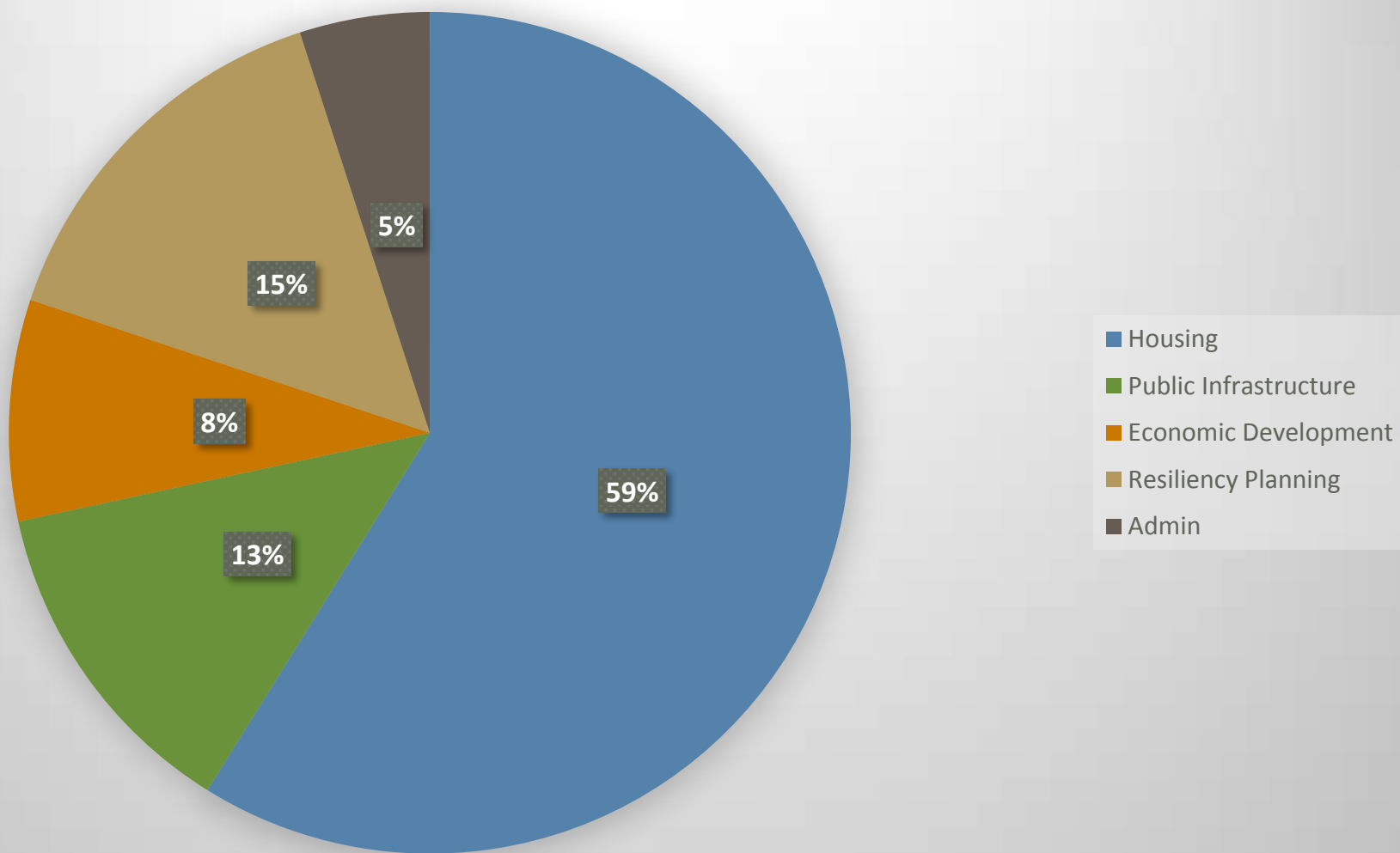
All meetings are scheduled on Thursdays from 2:00-4:00 PM in the 4th floor conference room at the County Administration building (2020 Hampton Street).

Other

Adjourn



CDBG-DR



Working Group Recommendations

CDBG-DR Allocation by \$



- Housing – **\$13,841,000**
- Public Infrastructure – **\$3,000,000**
 - HMGP Match – \$900,000
 - County OWNED infrastructure – \$2,100,000
- Economic Development - **\$2,000,000**
- Resiliency Planning – \$3,500,000
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- **Total = \$23,516,000**